

Exhibit A
FY2024/25 Major Projects Program
Supplemental Project Listing

Project	Activities During Plan Period	Estimated Expenditures					
		FY2024/25	FY2025/26	FY2026/27	FY2027/28	FY2028/29	FY2029/30
Animal Center Impact Fee (125)							
Animal Center Kennel Project	D, C			\$200,000			
Animal Center Play Yard Project	D, C					\$100,000	
Totals				\$200,000		\$100,000	
Community and Recreation Center Impact Fee (113)							
Joint Use Public Facility (in The Resort)	D, C						\$11,220,000
Totals							\$11,220,000
Fire Impact Fee (XXX)							
Amethyst Station 171 Rebuild & Expansion	D, C		\$9,684,000				
Totals			\$9,684,000				
Library Impact Fee (123)							
West Side Library Expansion	D, C	\$1,800,000				\$5,232,500	
Joint Use Public Facility (in The Resort)	D, C						\$2,040,000
Totals		\$1,800,000				\$5,232,500	\$2,040,000
Park Improvement Impact Fee (119)							
Don Tiburcio Tapia Park	D, C					\$300,000	\$3,700,000
Etiwanda Creek Park - Phase 2	D, C					\$1,000,000	\$12,000,000
Etiwanda Area Park Improvements	D, C				\$1,000,000	\$9,600,000	
Civic Center Area Park Land Purchase	D						\$1,000,000
Totals					\$1,000,000	\$10,900,000	\$16,700,000
Park Land Impact Fee (111)							
Etiwanda Area Park Land Purchase	R/W			\$11,200,000			
Civic Center Area Park Land Purchase	R/W				\$14,000,000		
Totals				\$11,200,000	\$14,000,000		

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		FY2024/25	FY2025/26	FY2026/27	FY2027/28	FY2028/29	FY2029/30
Police Impact Fee (127)							
EOC Relocation - New Building	D, C					\$1,000,000	
Joint Use Public Facility (in The Resort)	D, C						\$3,740,000
Totals						\$1,000,000	\$3,740,000
Transportation Impact Fee (124)							
6th Street at BNSF Spur Crossing	D, C	\$46,600	\$302,500	\$165,000	\$403,500		
Adv Traffic Mgmt System - Phase 2	D, C	\$9,754,260					
Adv Traffic Mgmt System Program	D, C		\$500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Etiwanda East Side Widening	D, C		\$1,370,000				
Etiwanda Creek Bridges Project	D, C		\$1,200,000	\$12,000,000			
Whittram Extension - W/O Etiwanda	DEV						\$15,000,000
Wilson & Day Creek Channel Bridge	DEV				\$4,300,000		
Wilson Extension W/O Day Creek Blvd	DEV				\$4,500,000		
Totals		\$9,800,860	\$3,372,500	\$17,165,000	\$14,203,500	\$5,000,000	\$20,000,000