

Estimated Cost Breakdown

Show Name: Dance Recital
 Event Type:
 Client Name: Non Resident Organization, group 5
 Permit Number: To be assigned upon approval.
 Rental Dates: 5 Day Rental



Cast or Attendance: TBD

Created:

8.2021

Playhouse Fees:

Dates:	Schedule:	Start time:	Finish time:	Hours Used	Cost Per hour	Total
Weekday	Load In	9:00 AM	5:00 PM	8	\$0	\$0.00
Weekday	Rehearsal	4:30 PM	9:00 PM	4.5	\$132	\$594.00
Weekday	Dress Rehearsal	3:00 PM	9:00 PM	6	\$132	\$792.00
Weekday	Dress Rehearsal	3:30 PM	9:00 PM	5.5	\$132	\$726.00
Weekend	Performance (1)	3:00 PM	9:00 PM	6	\$301	\$1,806.00
Weekend	Performance (3)	8:30 AM	7:30 PM	11	\$301	\$3,311.00
Weekend	Load Out	8:00 PM	10:00 PM	2	\$0	\$0.00
TOTAL PLAYHOUSE FEES:						\$7,229.00

LFP Room fees waived during week long rental, when there is no cast in the building.

Crew Costs:

Dates:	Schedule:	Start time:	Finish time:	Crew* Call:	Hours Used	Cost Per hour	Total/Day
Weekday	Tech Prep	9:00 AM	1:00 PM	6	4	\$179.00	\$716.00
Weekday	Programming	12:00 PM	5:00 PM	2	5	\$54.00	\$270.00
Weekday	Rehearsal	4:00 PM	9:30 PM	4	5.5	\$131.00	\$720.50
Weekday	Dress Rehearsal	2:30 PM	9:30 PM	5	7	\$158.00	\$1,106.00
Weekend	Dress Rehearsal	2:30 PM	9:30 PM	5	7	\$158.00	\$1,106.00
Weekend	Performance (1)	2:30 PM	9:00 PM	5	6.5	\$158.00	\$1,027.00
Weekend	Performance (3)	8:30 AM	8:00 PM	5	11.5	\$158.00	\$1,817.00
Weekend	Strike	8:00 PM	10:00 PM	5	2	\$158.00	\$316.00
TOTAL CREW COSTS:							\$7,078.50

Event Staff

Dates:	Schedule:	Start time:	Finish time:	Event Staff	Hours Used	Cost Per hour	Total/Day
Weekday	Load In	9:00 AM	5:00 PM	1	8	\$56.00	\$448.00
Weekday	Rehearsal	4:00 PM	9:30 PM	3	5.5	\$104.00	\$572.00
Weekday	Dress Rehearsal	2:30 PM	9:30 PM	3	7	\$104.00	\$728.00
Weekday	Dress Rehearsal	2:30 PM	9:30 PM	3	7	\$104.00	\$728.00
Weekend	Performance (1)	2:30 PM	9:00 PM	3	6.5	\$104.00	\$676.00
Weekend	Performance (3)	8:30 AM	8:00 PM	3	11.5	\$104.00	\$1,196.00
TOTAL EVENT STAFF COSTS:							\$4,348.00

This is only an estimate based on the details provided in the Event Questionnaire and LFP required minimums. Prices subject to change with written notice, after production meeting and based on the additional needs of the rental.

Front of House Team

Dates:	Schedule:	Start time:	Finish time:	FOH	Hours Used	Cost Per hour	Total/Day
Weekend	Performance (1)	1:00 PM	9:00 PM	5	8	\$152.00	\$1,216.00
Weekend	Performance (3)	7:30 AM	8:00 PM	5	12.5	\$152.00	\$1,900.00
TOTAL EVENT STAFF COSTS:							\$3,116.00

Additional Fees and Rental Total on Next Page

Required Safety Fees:

	Cost Each	Quantity	Total
Sanitation Fee	\$67.50	5	\$337.50
<i>per day, when cast is in the building or per show when audience is in the building.</i>			
TOTAL SAFETY FEES:			\$337.50

Porter Service: Required while cast and/or audience is on site.

Dates:	Schedule:	Start time:	Finish time:	Qty.	Total Hours	Cost Per hour	Total/Day
Weekend	Performance (1)	2:00 PM	9:00 PM	2	7	\$43.25	\$302.75
Weekend	Performance (3)	8:00 AM	8:00 PM	2	12	\$43.25	\$519.00
TOTAL PORTER COSTS:							\$821.75

Additional Fees:

	Cost Each	Quantity	Total
Box Office Services	\$250.00	1	\$250.00
Linen Cleaning Fee	\$12.00	3	\$36.00
Wireless Microphones	\$50.00	1	\$50.00
Projector - Panasonic 17K	\$300.00	1	\$300.00
Certificate of Insurance	\$169.00	1	\$169.00
Slide on LED Board	\$250.00	0	\$0.00
Expendables	\$75.00	0	\$0.00
TOTAL ADDITIONAL FEES:			\$805.00

4% Service Fees \$949.43

TOTAL ESTIMATED AMOUNT: \$24,685.18

Deposit Due at Time of Rental Request: \$1,000.00

Application Fee Due at Time of Rental Request: \$35.00

4% Third Party Service Fees Waived if Box Office Sells Tickets

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