



# 2016 CITY COUNCIL GOALS

These 2016 goals were developed at the January 2016 City Council goal-setting session. As noted, many of these programs and projects are multi-year in nature, in order to develop and implement.

## PUBLIC SAFETY

Proactively develop public safety programs and facilities to meet community needs.

-  By June 2012, complete construction drawings for a training facility at Jersey Station (174). **Fire District** (prior year Council Goal)
-  By June 2014, create a Rancho Cucamonga Animal Care and Adoption Center Foundation and Endowment Fund to fundraise for enhanced animal care services and facilities in the community. **Animal Services** (prior year Council Goal)
-  By January 2016, complete Fire Station 178. **Fire District** (prior year Council Goal)
-  By August 2015, explore the feasibility of additional measures that allow the Police Department to limit pedestrian access during the Thoroughbred holiday lights display. **City Manager's Office** (prior year Council Goal)
-  By December 2016, execute a contract for architectural services to prepare construction drawings for the relocation of the San Bernardino Fire Station. **Fire District**
-  By December 2016, continue to build/expand the Public Safety Video Network (PSVN) to include most major public facilities in town as well as the City perimeter. **Police**
-  By December 2016, further enhance community relationships by educating and training residents to "harden the target" by: presenting monthly Citizen Advisory Committee meetings (12); creating at least four new Neighborhood Watch programs; presenting 10 "How to Survive An Active Shooter Event" classes; and hosting at least six "Coffee With A Cop" or similar events. **Police**
-  By December 2016, in partnership with Police, Fire, and Public Works, develop a safety plan for Archibald Library, Biane Library, Central Park, Lions East and West, and the Family Resource Center. The safety plan could include increased staff training, recommendations for enhanced video surveillance, and an action plan in the event of an emergency. **Library, Community Services, and Police**

## PARKS AND RECREATION DEVELOPMENT

Proceed with planning and development of major parks and recreational projects.

-  By March 2015, develop a plan for enhancements to the Cultural Center Courtyard that include shade and seating, directional signage from parking areas and design work for future capital improvements. **Community Services** (prior year Council Goal)
-  By December 2015, after the completion of the construction drawings for Southwest Cucamonga Park, conduct a bid process and award a construction contract. **Community Services** (prior year Council Goal)
-  By December 2017, complete Design Development, Schematic Design and begin construction drawings for a new city gymnasium on Lot G at the Epicenter. **Community Services**

## ENHANCING PREMIER COMMUNITY STATUS

As the community matures, undertake programs and projects to enhance Rancho Cucamonga's position as the premier community in our region.

-  By June 2011, negotiate updated joint use agreements with the elementary school districts. **Community Services** (prior year Council Goal)
-  By March 2016, complete the design drawings for a proposed widening of Hellman Avenue at the Metrolink tracks, including a Traffic Signal at 8<sup>th</sup> Street, and construct the improvements. **Engineering** (prior year Council Goal)
-  By February 2015, explore the feasibility of purchasing the 17,000 existing City street lights from SCE and handling all of the operation and maintenance in-house. This would provide a significant cost savings to the City in the long run due to a lower streetlight tariff for the City from SCE. **Engineering** (prior year Council Goal)
-  By December 2017, position the City to improve its issuer credit rating from the current AA (by S&P) to AA+ or AAA in the next three years. **Finance** (prior year Council Goal)
-  By June 2015, develop a Communications Plan and Evaluation Plan, including an email GIS database, in order to identify the tools to measure effectiveness of Healthy RC Initiative as part of the Phase II of the Healthy RC Strategic Plan. **City Manager's Office** (prior year Council Goal)
-  By June 2016, develop a Public Art Master Plan to consider how significant art pieces can be incorporated into future public and private development, to include funding options for both art installation and long-term maintenance. **City Manager's Office and Planning** (prior year Council Goal)
-  By July 2015, develop a system to incorporate Health Impact Assessment tool(s) to measure and evaluate health impact of policies, programs, plans, strategies, and initiatives citywide. **City Manager's Office** (prior year Council Goal)
-  By December 2016, complete and open Phase I (tenant improvements and programming spaces) of Second Floor of the Biane Library to include a large programming space, art room, classroom, early learning space, and STEM lab. **Library**
-  By December 2016, create an ad hoc committee of community partners to enhance inclusion and special needs programming and examine feasibility of an advisory committee. **Community Services and Library**

## MID AND LONG RANGE PLANNING

Begin efforts to develop mid-range and long-term goals and vision for the City.

-  By January 2014, develop and present to City Council a long term financial plan for the fiscal sustainability of the City's special districts (LMD's, SLD's, CFD's). **Administrative Services** (prior year Council Goal)
-  By September 2013, review areas with industrial zoning along arterials for possible rezoning to permit more commercial/office uses. Example of one such area is Rochester/Jack Benny by Quakes Stadium. **Planning and Community Development** (prior year Council Goal)
-  By March 2014, review the City's long term objectives for the entire 6,000 acre Sphere area and identify development, mitigation, preservation and annexation potential. **City Manager's Office and Community Development** (prior year Council Goal)
-  By January 2016, utilizing the SCAG Sustainability Planning Grant award, commence the development of a citywide sustainability action plan. **City Manager's Office and Planning** (prior year Council Goal)
-  By May 2016, review the City's zoning districts and evaluate/investigate creating overlay districts or specific plan areas that will create villages or development districts in order to revitalize underperforming or underutilized areas and create synergy amongst the varying land uses. **Planning** (prior year Council Goal)
-  By June 2016, review the possibility of an open data technology system that provides access to the City's budget and financial information in order to promote local government transparency and public trust. **Finance and City Manager's Office** (prior year Council Goal)

 By September 2015, initiate discussions with the Friends of the PE Trail to determine their interest in partnering on a long term relationship with the City to improve the Etiwanda Train Depot as an event venue and a trail head for the PE Trail. **City Manager's Office and Planning** (prior year Council Goal)

**OTHER OBJECTIVES:**

**Begin multi-year process of revising and/or implementing major City documents and systems, including:**

 None at the present time.